

Gedling 
Borough Council **FORWARD PLAN**
FOR THE PERIOD 1 JULY 2024 TO 28 FEBRUARY 2025

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
<p>Budget Outturn and Budget Carry Forwards 2023/24 This report presents the Budget Outturn and Budget Carry Forwards for the financial year 2023/24</p>	<p>17 Jul 2024 Cabinet</p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open Yes</p>
<p>Annual Treasury Activity Report To inform Members of the outturn in respect of the 2023/24 Prudential Code Indicators, and to advise Members of the outturn on treasury activity, both as required by the Council's Treasury Management Strategy</p>	<p>17 Jul 2024 Cabinet</p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open Yes</p>
<p>Flexible Use of Capital Receipts Strategy 2024/25 This report sets out the strategy to use the flexible use of capital receipts direction to support the Council's Transformation Programme including funding of the Digital, Data & Technology Strategy which was approved at Budget Council on 6th March 2024</p>	<p>17 Jul 2024 Cabinet 31 Jul 2024 Council</p>	<p>Tina Adams, Financial Services Manager</p>	<p>Officer Report</p>	<p>Portfolio Holder for Corporate Resources and Performance</p>	<p>Open Yes</p>
<p>Strategic Review - Community Facilities To adopt the further strategic work undertaken as part of the Strategic Outcomes Planning Model</p>	<p>17 Jul 2024 Cabinet</p>	<p>Lance Juby, Head of Communities and Leisure</p>	<p>Officer Report</p>	<p>Portfolio Holder for Lifestyles, Health and Wellbeing</p>	<p>Open Yes</p>
<p>Quarter 4 (year-end) performance information To update members on the quarter 4 (year-end) performance information.</p>	<p>17 Jul 2024 Cabinet</p>	<p>David Archer, Head of Human Resources Performance and Service Planning</p>	<p>Officer Report</p>	<p>Leader of the Council</p>	<p>Open No</p>

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Council productivity plan To inform members on the introduction of the councils' productivity plan.	17 Jul 2024 Cabinet 31 Jul 2024 Council	Mike Hill, Chief Executive	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision	17 Jul 2024 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Annual CCTV report To update members on the latest CCTV activity.	17 Jul 2024 Cabinet	Francesca Whyley, Deputy Chief Executive	Officer Report	Portfolio Holder for Public Protection	Open Yes
Consultation on the Publication Draft Greater Nottingham Strategic Plan To seek approval to issue the Publication Draft Greater Nottingham Strategic Plan for consultation.	5 Sep 2024 Cabinet 18 Sep 2024 Council	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Parks Byelaws To seek authorisation from Council to go to public consultation on the proposed new byelaws.	18 Sep 2024 Council	Melvyn Cryer, Head of Environment	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Carlton Town Plan To update members on the Carlton Town plan	3 Oct 2024 Cabinet	Tanya Najuk, Head of Regeneration and Welfare	Officer Report	Leader of the Council	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	7 Nov 2024 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private) Is this a key decision?
Approval of GBC Design Code Framework To approve the GBC Design Code Framework	7 Nov 2024 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes